

Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

TOWNSHIP # 4

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$ 25,607
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 25,607

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 218,834	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 1,114,005	
5b. Personal property 2017	- 1,195,094	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	218,834	
8. Total estimated valuation July 1, 2018	7,513,911	
9. Total valuation less valuation adjustment (8 minus 7)	7,295,077	
10. Factor for increase (7 divided by 9)	0.03000	
11. Amount of increase (10 times 3)	+ \$ 768	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 26,375	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	26,375	
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%	
16. Consumer Price Index adjustment (3 times 15)	\$ 538	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 26,913	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

TOWNSHIP # 4

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	2,235	381	46	9	2	106	1	10	0	211	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	1,269	216	26	5	1	60	1	5	0	120	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	3,504	597	73	15	3	166	2	15	0	330	0
Total - 3rd Class City Levies (...)	3,504										

TOWNSHIP # 4

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,313	1,617	1
Receipts:			
Ad Valorem Tax	16,636	16,623	xxxxxxxxxxxxxxx
Delinquent Tax	95		
Motor Vehicle Tax	398	347	428
Recreational Vehicle Tax	11	9	11
16/20 M Vehicle Tax	88	10	107
Commercial Vehicle Tax	6	2	10
Watercraft Tax	2	149	211
LAVTR			0
Gross Earnings (Intangibles) Tax	12		0
Sale of Lots			
Refunds			
Reimbursemts			
Interest on Idle Funds	106	84	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>17,354</b>	<b>17,224</b>	<b>766</b>
<b>Resources Available:</b>	<b>18,667</b>	<b>18,841</b>	<b>767</b>
Expenditures:			
Officers Pay		500	500
Salaries & Wages			
Employee Benefits			
Supplies		1,423	1,423
Equipment		210	210
Buildings Maintenance			
Insurance		1,000	1,000
Publication	159	130	130
Contractual	1,391	7,131	13,184
Bluff City Comm Bldg (60%)	9,300	4,200	4,200
Freeport Comm Ctr (40%)	6,200	4,246	4,246
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>17,050</b>	<b>18,840</b>	<b>24,893</b>
Unencumbered Cash Balance Dec 31	1,617	1	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	17,394	18,840	24,893
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,893
		Tax Required	24,126
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			24,126

TOWNSHIP # 4  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget

Fire Protection	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	9,389	7,547	3,381
Receipts:			
Ad Valorem Tax	7,761	8,984	xxxxxxxxxxxxx
Delinquent Tax	46		
Motor Vehicle Tax	179	167	243
Recreational Vehicle Tax	4	4	6
16/20M Vehicle Tax	65	49	61
Commercial Vehicle Tax	3	1	5
Watercraft Tax		72	120
Freeport City			6,841
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	8,058	9,277	7,276
<b>Resources Available:</b>	17,447	16,824	10,657
Expenditures:			
Operation - Fire Contract - Anthony Cy	9,900	9,900	9,900
Emergency Fire Equip.		3,543	3,543
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	9,900	13,443	13,443
Unencumbered Cash Balance Dec 31	7,547	3,381	xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	13,443	13,443	13,443
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,443
Tax Required			2,786
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			2,786

The governing body of  
**TOWNSHIP # 4**  
**HARPER COUNTY**

## BUDGET SUMMARY

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	17,050	1.890	18,840	2.235	24,893	24,126	3.211
Fire Protection	9,900		13,443	1.269	13,443	2,786	0.371
Totals	26,950	1.890	32,283	3.504	38,336	26,912	3.582
Less: Transfers	0		0		0		
Net Expenditure	26,950		32,283		38,336		
Total Tax Levied	25,103		25,607		xxxxxxx		
Total Assessed Valuation	9,376,647		7,373,810		7,513,911		
Township Assessed Valuation Only					7,216,099		

Jan 1	2016	2017	2018
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

Sherry Struble  
Township Trustee

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For Budget Only; Not For Us To Pay